

STRENGTHENING THE ELECTORAL CYCLE IN THE SOLOMON ISLANDS PROJECT (SECSIP)

AWP SECSIP 2015

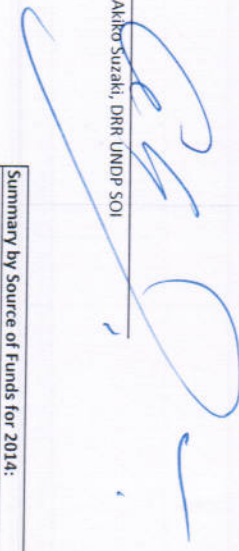
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1 Q2 Q3 Q4				RESPONSIBLE PARTY	Source of Funds	Budget description	Budget
Output 1: Sustainable voter registration system created to strengthen the inclusiveness and integrity of the electoral cycle									
<i>Baseline: Current voter roll has been deemed inaccurate and obsolete and SIEC legally obliged to create a new one</i>									
<i>Indicator: development of a new more accurate voter's roll</i>									
Voter Registration	Audit of the 2014 voter's role - (Accuracy and Inclusiveness)					SECSIP/OSIEC	EU	71200 VR consultant	20,000
	Development of a concept paper for sustainable voter registration in the Solomon Islands (legal requirements, financial requirements, technical requirements, options for civil registration, etc)	X	X			SECSIP/OSIEC	EU	71200 VR consultant	30,000
		X	X						50,000
TOTAL OUTPUT 1									
Output 2: More efficient and effective administrative procedures designed and implemented for the Solomon Islands Election Commission to fulfill its mandate									
<i>Baseline: OSIEC has developed an operational plan</i>									
<i>Indicator: SIEC operational plan implemented at end of project</i>									
Output 2.1: Enhanced capacity of the SIEC to manage an electoral cycle	Lessons learned and way forward conference (SIEC with Ros and EMS)	X	X	X		SECSIP/OSIEC	EU	75700-Workshops	100,000
	Review of election procedures and guidelines (including gender mainstreaming off all guidelines, procedures and manuals)	X	X	X		SECSIP/OSIEC/ESSP	DFAT	75700-Workshops	20,000
	Review and update of strategic corporate plan including assessment of training needs for SIEC HQ staff		X	X		SECSIP/OSIEC/ESSP	DFAT	75700-Workshops	30,000
	Review and update the SIEC corporate plan to account for mainstreaming gender equality and disability inclusion in SIEC	X	X	X	X	SECSIP/OSIEC	EU	75700-Workshops	10,000
	Implementation of capacity building (training, exchange programs)	X	X	X	X	SECSIP/OSIEC	EU	71300-Local Consultant	15,000
		X	X	X	X	SECSIP/OSIEC	EU	71300-Local Consultant	10,000
		X	X	X	X	SECSIP/OSIEC	EU	75700-Workshops	50,000
		X	X	X	X	SECSIP/OSIEC	EU	71600-Travel	30,000

Output 2.2: Improved infrastructure for more efficient electoral management	procurements related to infrastructure developments in HQ and regions (e.g. IT, software, construction)	X	X	X	X	SECSIP/OSIEC	DFAT	75700-Workshops	50,000
		X	X	X	X	SECSIP/OSIEC	EU	71200-International Consultant	70,000
Output 2.3: Coordination, communication and planning ability of the SIEC strengthened	Building strategic partnerships for legal reform including TSM in the governmental and non-governmental sector (PPIC, Constitutional reform taskforce, Ministry of Women, PMO Policy Unit, CSOs and NGOs)	X	X	X	X	SECSIP/OSIEC	DFAT	Procurement	80,000
		X	X	X	X	SECSIP/OSIEC	DFAT	75700-Workshops	30,000
TOTAL OUTPUT 2									495,000
Output 3: National authorities and local networks have better capacity to train and educate the population on voter awareness and civic engagement									
Baseline: No civic and voter education strategy being implemented									
Indicator: Implementation of voter and civic education activities by national authorities and local networks									
Baseline study of voter and civic education needs in Solomon Islands and Tracking Survey to assess the strengths and weaknesses of the 2014 NGE Communications Strategy		X	X	X	X	SECSIP/OSIEC	DFAT	71200-International Consultant	120,000
		X	X	X	X	SECSIP/OSIEC		71600-Travel	60,000
		X	X	X	X	SECSIP/OSIEC		71600-Boat Hire/Truck	50,000
		X	X	X	X	SECSIP/OSIEC		71600-Personnel	7,500
		X	X	X	X	SECSIP/OSIEC		71300-Local Consultant support	7,500
		X	X	X	X	SECSIP/OSIEC		72500-Stationeries	5,000
		X	X	X	X	SECSIP/OSIEC		75700-Workshops, conferences, seminars, with stakeholders	50,000
		X	X	X	X	SECSIP/OSIEC		72600-Grant	50,000
		X	X	X	X	SECSIP/OSIEC		75700-Workshops	30,000
		X	X	X	X	SECSIP/OSIEC		71600-Travel	20,000
Development of a national Voter Education Curriculum in collaboration with MEHRD		X	X	X	X	SECSIP/OSIEC	EU	74200-Radio Programs, Advertising	20,000
		X	X	X	X	SECSIP/OSIEC		75700-Workshops	10,000
Voter education of electoral reform		X	X	X	X	SECSIP/OSIEC	EU	75700-Workshops	10,000
		X	X	X	X	SECSIP/OSIEC		75700-Workshops	10,000

<p>Women's Participation and Inclusion consultant (6 months)</p> <p>Regional Conference (Reflective and Diagnostic) with all women who contested the 2014 National General Election and other National and regional stakeholders to develop specific strategies to increase women's participation in the electoral cycle, including political participation</p>	X	X	X	X		SECSIP/OSIEC	EU	71300-Local Consultant	85,000
	X	X	X	X		SECSIP/OSIEC	EU	75700-Workshops, conferences, seminars, with stakeholders	100,000
	X	X	X	X				71600-Travel	50,000
	X	X	X	X				75700-Workshops	20,000
<p>Building strategic partnerships for women's participation in the governmental and non-governmental sector (PPIC, Constitutional reform taskforce, Ministry of Women, UNDP Parliamentary Strengthening Project, PMO Policy Unit, CSOs and NGOs) with a view to develop a policy and implementation plan on TSM</p>	X	X	X	X		SECSIP/OSIEC	EU	75700-Workshops	20,000
<p>Sub-grants for advocacy to increase women's participation in the electoral cycle</p>	X	X	X	X		SECSIP/OSIEC	EU	72600-Grants	100,000
Total Output 3									785,000
<p>Output 4: Electoral and legal reform supported to contribute to a stronger electoral commission and representative democracy</p>									
<p>Baseline: Consultations on political party integrity bill and TSM held in 2011 and 2012</p>									
<p>Indicators: Number of pieces of electoral related legislation that SIEC has had input on</p>									
<p>legal reform</p>									
Local Legal Consultant	X	X	X	X		SECSIP/OSIEC	EU	71300-Local Consultant (Technical) 3 Months	40,000
10 public consultations on legal reform	X	X	X	X		SECSIP/OSIEC	DFAT	75700-Workshops	70,000
	X	X	X	X				71600-Travel	30,000
Total output 4									140,000
TOTAL OUTPUTS:									1,500,000
<p>Management and Technical Support</p> <p>Chief Technical Advisor</p> <p>Project Assistant</p> <p>Project Driver/Logistics Assistant</p> <p>Procurement Officer</p> <p>Communications & AV</p> <p>Stationery & other office supplies</p> <p>Fuel, petroleum and other oils</p>	X	X	X	X					
	X	X	X	X		DFAT		61300	248,000
	X	X	X	X		UNDP		71400	20,000
	X	X	X	X		UNDP		71400	14,400
	X	X	X	X		UNDP		71400	20,000
	X	X	X	X		DFAT		72400	60,000
	X	X	X	X		UNDP		72500	40,000
	X	X	X	X		UNDP		72300	7,000

Total Output 5	Maintenance, Operation of transport equipment	x	x	x	x		UNDP	73400	5,000
Outputs + Management									414,400
Cost Recovery GMS +7%								75100	\$1,884,400
TOTAL									151,410
									2,035,810

Akiro Suzuki, DRR UNDP SOI



Summary by Source of Funds for 2014:	
Source of Funds	Amount (USD)
EU	845,000.00
DFAT	933,000.00
UNDP	106,400.00
Total Programmable	1,884,400.00
GMS EU	59,150.00
GMS Ausaid	65,310.00
Total GMS	124,460.00
Total	2,008,860.00